

Multiply

Multiply investment plan template

Accompanying summary of Multiply interventions, estimated output and budget (Section A Question 2)

This spreadsheet accompanies the Multiply investment plan template and corresponds to question 2 in Section A allowing you to provide a breakdown of budget and estimated outputs for your Multiply provision

Please complete the "Multiply interventions" tab. Please add additional rows as needed to summarize your planned Multiply provision. Cells shaded in blue indicate a formula.

Please refer to the Multiply investment prospectus and technical guidance for England available here <https://www.gov.uk/government/publications/multiply-funding-available-to-improve-numeracy-skills>

Number	Multiply intervention (please see page 7 of the investment prospectus)	Short description of Multiply provision (there could be multiple types of provision for each intervention)	Related fund output indicators (please see page 8 of the technical guidance)	Estimated output 22-23	Estimated output 23-24	Estimated output 24-25	Budget			Total
							22-23	23-24	24-25	
Example	What Multiply intervention are you delivering? e.g. Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications	What is the provision you intend to deliver? Who is the target audience for this provision? Are there any comms activities to increase reach required to deliver this provision? Approximately, how many guided learning hours will the provision include? e.g. a cross-agency / partnership approach, working with local employers (for example, to deliver in-work confidence building courses)	Referring to the six fund output indicators on page 8 of the technical guidance, what outputs will this provision deliver. If you want to select more than one please add an additional row e.g. Number of adult numeracy courses run in a local area through Multiply	e.g. 5 new courses or reach 100 learners	e.g. 5 new courses or reach 100 learners	e.g. 5 new courses or reach 100 learners	£1,000	£2,000	£2,000	£5,000.00
1	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.	An indicative broad offer of non-accredited courses aimed at adults aged 19+ who have low confidence with the use of numbers and mathematical functional skills. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include both traditional and digital methods of promotion. Touchpoints could include but are not limited to local community groups – including community action groups, food banks and other special interest groups increasing confidence in contextualised maths for community activities and/or people seeking to move towards learning/employment i.e., local job centres.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00
2	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.	We envisage courses will be delivered online as well as face to face with a mix of small groups and 121 sessions with a range of guided learning hours, some examples include: •Courses aimed at people looking to upskill, provision providing everyday finance courses e.g. budgeting, basic data management and maths principles such as percentages, fractions and decimals @ 15 GLH. •Courses aimed at employed people who require additional or enhanced numeracy skills in order to complete their job roles more effectively @ 18 GLH •Courses designed to help boost confidence aimed at parents, carers, disabled, unemployed and low income disadvantaged single parents and benefits dependant @ 12 GLH •Bitesize learning @ 2 GLH •E1 and L2 functional skills courses aimed at people looking to upskills GLH from 20 – 55	Number of people participating in Multiply funded courses	400	600	600	£200,000	£150,000	£150,000	£500,000.00
3	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00
4	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00
5	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00
6	Courses designed to increase confidence with numbers for those needing the first steps towards formal numeracy qualifications.	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00
7	Courses designed to help people use numeracy to manage their money.	An indicative offer of courses aimed at adults aged 19+ who struggle with money management in either their work or personal lives. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include both traditional and digital methods of promotion. Touchpoints could include but are not limited to job centres, social housing associations, debt support and credit counselling services and voluntary and community organisations.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00
8	Courses designed to help people use numeracy to manage their money.	We predict courses will be delivered online as well as face to face in small groups with a range of guided learning hours, some examples include: •Finance and debt management technique courses @ 12 GLH •Courses designed collaboratively to develop financial literacy skills and money management @ 30 GLH •Shopping to a budget @ 4 GLH •Managing energy & household bills @ 4 GLH •Effective personal budget planning @ 4 GLH •Tailored 121 applied budget management techniques @ 3-5 GLH	Number of people participating in Multiply funded courses	350	450	450	£100,000	£150,000	£150,000	£400,000.00
9	Courses designed to help people use numeracy to manage their money.	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00
10	Courses designed to help people use numeracy to manage their money.	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00
11	Courses designed to help people use numeracy to manage their money.	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00
12	Courses designed to help people use numeracy to manage their money.	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00
13	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	A potential offer of courses aimed at adult aged 19+ which have been developed in conjunction with employers to support recruitment and career progression and sector specific numeracy issues. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include both traditional and digital methods of promotion. Touchpoints could include but are not limited to The Department of Work and Pensions, employers, including those with skill/recruitment shortages in sectors such as retail, Warehousing and Manufacturing, Distribution and Health and Social Care.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00

14	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	We envisage courses will be delivered online and face to face with a mix of small groups and 121 sessions with a range of guided learning hours, some examples include: <ul style="list-style-type: none"> Supporting businesses to become greener and sustainable, understanding how to reduce their carbon footprint @ 6 GLH Using social media to promote your business @ 6 GLH Basic numeracy in business courses covering areas such as budgeting, cashflow forecasts, profit/loss, role related numeracy etc @ 12 GLH. Tailored provision ranging from short one-off sessions @ 3 GLH (skills deficits) to weekly sessions up to 18 GLH Numeracy focused sector work academy programmes designed in partnership with employers to focus on level 2 numeracy achievements through embedded, sector-based learning activities @ 75 GLH 	Number of people participating in Multiply funded courses	200	250	275	£125,000	£150,000	£175,000	£450,000.00
15	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00
16	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00
17	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00
18	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00
19	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	An indicative offer of courses aimed at adults aged 19+ who can't apply for certain jobs because of their lack of numeracy skill and/or to encourage people to upskill in order to access certain jobs/career. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include both traditional and digital methods of promotion. Touchpoints could include but are not limited to a network of public, private and third sector partners across Staffordshire to help reach those most in need of improved numeracy skills. Networks include job centres, social housing associations, voluntary and community organisations.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00
	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	We predict courses will be delivered online and face to face with a mix of small groups and 121 sessions with a range of guided learning hours some examples include: <ul style="list-style-type: none"> Functional maths skills aimed at upskilling employees and local employers; focused on the individual needs and based on specific requirements for the sector of employment they are seeking @ 12 GLH Supporting individuals wishing to become self-employed with mathematical skills to develop their business plans, including use of spreadsheets, calculations and business ratio's @ 30 GLH. Numeracy made easy (with a view to progression to functional skills qualifications) aimed at people looking to upskill and gain confidence. Delivery of basic numeracy skills aimed at helping learners to access direct employment in specified skills shortage sectors such as logistics and warehousing. 20 GLH 	Number of people participating in Multiply funded courses	175	220	220	£150,000	£150,000	£150,000	£450,000.00
	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00
	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00
	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00
	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00
	New intensive and flexible numeracy courses targeted at people without Level 2 maths, leading to a Functional Skills Qualification	Intensive courses aimed at adults aged 19+ who have not achieved a level 2 maths qualification and would like support to achieve a functional skills qualification. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include both traditional and digital methods of promotion. Touchpoints could include but are not limited to job centre plus and employers across Staffordshire.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00
	New intensive and flexible numeracy courses targeted at people without Level 2 maths, leading to a Functional Skills Qualification	We envisage courses will be delivered online and face to face with a mix of small groups and 121 sessions with a range of guided learning hours some examples include: <ul style="list-style-type: none"> Tailored courses aimed at unemployed people who require specific numeracy skills in order to access further vocational training (WAP/Apps) or a formal maths qualification @ 20 GLH. Entry level maths skills focused on national standard adult numeracy to support the principles of maths @ 20GLH Stepping stones in functional skills level 2 with the offer of level 1 and level 2 qualifications where necessary @ 36-45 GLH aimed at upskilling employees and local employers. 	Number of people participating in Multiply funded courses	175	225	225	£150,000	£200,000	£200,000	£550,000.00

	Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system	We anticipate courses will be delivered online and face to face in small groups with a range of guided learning hours some examples include: •Courses focused on everyday maths looking at Financial and workplace maths @ 10-12 GLH (Non-accredited) and up to 36 GLH (Accredited). •Bitesize, practical budgeting which supports care leavers in establishing financial independence, modules looking at financial and budgeting awareness @ 5-7 GLH •Themed learning looking at areas such as cookery on a budget, grow your own on a budget, personal budget and comparison websites @ 2-10 GLHs	Number of people participating in Multiply funded courses	50	70	70	£75,000	£100,000	£100,000	£275,000.00	
	Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00	
	Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00	
	Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00	
	Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00	
	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	An indicative offer of courses aimed adults aged 19+ who are distanced from the labour market and mainstream education. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include traditional and digital methods of promotion. Touchpoints could include but are not limited to a network of public, private and third sector partners across Staffordshire to help reach those most in need of improved numeracy skills. Networks include job centres, social housing associations, voluntary and community organisations.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00	
	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	We envisage courses will be delivered online and face to face with a mix of small groups and 121 sessions some examples include: •Numeracy courses aimed at those aged 19-25 at risk of becoming NEET (Not in Education, Employment or Training) @ 12 GLH. •Flexible courses adapted to learners needs to help individuals counter the fear of classroom environment and develop learner's competency in numeracy predominately aimed at those with dyscalculia @12 GLH.	Number of people participating in Multiply funded courses	250	350	350	£189,743	£217,588	£192,588	£599,917.94	
	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00	
	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00	
	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00	
	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00	
	Additional relevant maths modules embedded into other vocational courses	An indicative offer of courses enhancing existing vocational programmes to include numeracy elements aimed at adults aged 19+. The benefits of Multiply and the local provision will be promoted both corporately and at provider level this could include traditional and digital methods of promotion. Touchpoints could include but are not limited to local higher education providers, employers and community groups.	Number of adult numeracy courses run in a local area through Multiply	TBC	TBC	TBC				£0.00	
	Additional relevant maths modules embedded into other vocational courses	We predict courses will be delivered online as well as face to face in small groups with a range of guided learning hours some examples include: •Courses targeting learners who have been identified as at risk of disengagement through initial assessment @ 36 GLH •Maths integrated into the study skills modules upskilling of unemployed and employee progression/career advice preparing for level 2 and 3 programmes @ 20-30 GLH	Number of people participating in Multiply funded courses	100	100	100	£50,000	£40,000	£40,000	£130,000.00	
	Additional relevant maths modules embedded into other vocational courses	See above	Number of people achieving a qualification	TBC	TBC	TBC				£0.00	
	Additional relevant maths modules embedded into other vocational courses	See above	Number of courses developed in collaboration with employers	TBC	TBC	TBC				£0.00	
	Additional relevant maths modules embedded into other vocational courses	See above	Number of people referred from partners onto upskill courses	TBC	TBC	TBC				£0.00	
	Additional relevant maths modules embedded into other vocational courses	See above	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	TBC	TBC	TBC				£0.00	
... Add rows as required											
Any off-menu provision	Off-menu intervention	<i>Is there any provision that does not fit the menu of interventions? Please provide a description. You will be asked to provide a rationale in question 3. No off the menu interventions identified</i>									
Un-allocated	<i>Are there any remaining funds that are unlikely to be spent? No</i>							£0	£0	£0	£0.00
Admin	<i>Please include a breakdown of your required administrative expenditure across Year 1-3 (up to a maximum 10% of the total spend in that year). Please note the % admin allowance is subject to review before Y2 & Y3 payments. If you do not think you can spend your full provisional allocation we expect that you will consider the</i>							£126,638.07	£146,120.85	£146,120.85	£418,879.77
Total								£1,266,380.71	£1,461,208.50	£1,461,208.50	£4,188,797.71